

FISCAL YEAR 2003-04 HIGHER EDUCATION APPROPRIATIONS REPORT

A REPORT OF THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

Prepared by:

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SEPTEMBER 2003



APPROPRIATION SUBCOMMITTEES ON HIGHER EDUCATION

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Representative Jacob Hoogendyk
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Senator Deborah Cherry
Senator Michael Prusi

ACKNOWLEDGMENTS

This report was prepared pursuant to Section 212(3) of Public Act 144 of 2003, the Higher Education appropriations act for fiscal year 2003-04.

Section 212(3) of Public Act 144 states:

"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."

This report was written by Hank Prince, Associate Director of the House Fiscal Agency, and Ellen Jeffries, Deputy Director of the Senate Fiscal Agency. Barbara Graves, Education Unit budget assistant of the House Fiscal Agency, word processed the report.

Visit our web sites [www.house.mi.gov/hfa, or www.senate.michigan.gov/sfa] to find a copy of this report.



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FISCAL SUMMARY: HIGHER EDUCATION

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P.A. 144 of 2003

FUNDING SOURCE	FY 2002-03 YEAR-TO- DATE*	FY 2003-04 GOV'S REC.	FY 2003-04 HOUSE PASSED	FY 2003-04 SENATE PASSED	FY 2003-04 ENACTED	ENACTED CHANGES FROM FY 2002-03 YEAR-TO-DATE*	
						DOLLAR	PERCENT
Full-Time Equated Positions	1.0	0.0	1.0	1.0	1.0	0.0	0.0
GROSS	1,841,901,735	1,715,437,000	1,775,437,000	1,818,181,274	1,789,754,500	(52,147,235)	(2.8)
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS	1,841,901,735	1,715,437,000	1,775,437,000	1,818,181,274	1,789,754,500	(52,147,235)	(2.8)
Less:							
Federal Funds	5,500,000	4,400,000	4,400,000	4,400,000	4,400,000	(1,100,000)	(20.0)
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,836,401,735	1,711,037,000	1,771,037,000	1,813,781,274	1,785,354,500	(51,047,235)	(2.8)
Less:							
Other State Restricted Funds	94,934,802	78,350,000	138,350,000	171,540,926	152,750,000	57,815,198	60.9
GENERAL FUND/GENERAL PURPOSE	1,741,466,933	1,632,687,000	1,632,687,000	1,642,240,348	1,632,604,500	(108,862,433)	(6.3)
PAYMENTS TO LOCALS	4,029,061	0	3,032,000	3,759,100	3,759,100	(269,961)	(6.7)

* YEAR-TO-DATE figures in this table reflect the FY 2002-03 supplemental amounts contained in P.A. 144 and P.A. 173 of 2003. The Appropriation Adjustment Detail and Line Item Appropriation History tables included in the latter portions of this report also contain the supplemental amounts. However, the year-to-date figures in Tables 1 through 4 on pages 13-16 do not include the supplemental amounts.

SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

FY 2003-04

Table 1 lists the FY 2003-04 enacted appropriations. Tables 2, 3, and 4 outline the FY 2003-04 recommendations of the Governor, House, and Senate, respectively. A summary of the FY 2003-04 issues is provided below.

A. PER-STUDENT FLOOR FUNDING

The Governor retained the current-year grouping of the 15 public universities into four separate tiers, each with a different per-student funding floor, but she did not allocate funds based on those groupings. The House retained the current-year grouping of the 15 public universities into four separate tiers and allocated funding reductions by taking into account the relative funding levels within the groupings. The reductions ranged from 5.45% to 6.74%. The Senate bill discarded the tier structure and incorporated a \$4,000 per-student funding floor for all universities.

The Conference Report discarded the four per-FYES funding floors, identified a single funding floor of \$3,890 per FYES, and provided an additional \$9.5 million in floor-funding support for university operations in FY 2003-04.

B. UNIVERSITY OPERATIONS

Due to Michigan's economic situation, the Executive budget provided for an across-the-board reduction of 6.74% of year-to-date FY 2002-03 appropriations. The House provided an average reduction of 6.5%, with a range of 5.45% to 6.74% reductions. The Senate included \$23 million in Merit Award Trust Fund monies to support base university operations. It also allocated \$10 million in base funding for Western Michigan University to support a life sciences research and commercialization center. This approach resulted in an average reduction of 4.6%, with a range of funding from a 15.9% increase for Grand Valley State University to reductions of 6.7% for the three major research universities (Michigan State, University of Michigan at Ann Arbor, and Wayne State).

The Conference Committee included \$9.5 million in Merit Trust Fund monies as floor funding to support four universities (CMU, GVSU, OU, and SVSU). See Table 1, column 4, for the amount for each institution. It also appropriated a supplemental \$7 million for FY 2002-03 university operations for 12 of the 15 universities from the Merit Trust Fund. Table 5 displays the amounts of the FY 2002-03 supplemental appropriation to each university.

C. FINANCIAL AID PROGRAMS

The Executive proposed elimination of seven financial aid and grant programs and the creation of a new Michigan Opportunity Scholarships program, which would absorb nearly all of the funding currently directed to five of the seven programs proposed for termination. The House did not concur with the Governor, but it did eliminate three programs (Adult Part-time, General Degree Reimbursement, and Allied Health Degree Reimbursement) and reallocated most of those funds to the State Competitive Scholarship, the Tuition Grant, and the Michigan Work Study programs. The Senate retained all of the current-year programs, reduced them by 6.74%, and then added \$100,000 to the General Degree Reimbursement program for infrastructure and technology needs at independent colleges and universities.

The Conference Report deleted the General and Allied Health degree reimbursement programs and reallocated that funding to the competitive scholarship and tuition grant line items.

D. MERIT AWARDS

The Executive proposed funding for this program at \$65.1 million to support awards for graduating high-school seniors from the classes of 2000 through 2003 who achieved qualifying scores. Awards for recipients from the class of 2004 would be funded in the FY05 budget, and the awards would be reduced to \$500 beginning with that graduation class. The House did not concur but added \$60 million to support the payment of the first installment of the Class of 2004 awards at \$2,500 each. The Senate concurred with the House but added \$70 million.

The Conference Report added about \$65 million to the Executive recommendation for this line item for the first half of payments for the class of 2004 Award recipients.

E. STATE AND REGIONAL PROGRAMS

The Executive, House, Senate, and Conference Report eliminated the one-time funding for the Rare Isotope Accelerator project at Michigan State University.

The Governor recommended elimination of funding for the Japan Center. The House reduced funding to \$150,000, while the Senate concurred with the Executive. The Conference Report did not contain funding for that program. Likewise, the Governor recommended elimination of funding for the Midwest Higher Education Compact. The House included funding at \$82,500, while the Senate reduced it to \$100. The Conference Report included funding at \$82,500, which the Governor vetoed.

The Governor, House, Senate, and Conference Report reduced funding for the Agricultural Experiment Station (AES) and the Cooperative Extension Service (CES). All retained funding for Project GREEN in its current-year allocation proportion between AES and CES. The program absorbed the 6.7% reduction that was common for many programs.

F. TUITION RESTRAINT LANGUAGE

The Governor included tuition restraint language that specified the intent to have “reasonable” increases in resident undergraduate tuition and fees. The House, Senate, and Conference Report concurred with the Governor.

G. KING - CHAVEZ - PARKS (KCP) PROGRAMS

The Governor's budget included a 6.74% reduction for each of the component sections of the KCP programs. The House concurred. The Senate added \$300 to the House level, and the Conference Report concurred with the Governor and House amounts. Tables 7A and 7B provide the line-item detail for all six of the King - Chavez - Parks programs.

H. TUITION INCENTIVE PROGRAM (TIP)

The Tuition Incentive Program provides an incentive to low-income middle and high school students to complete high school and continue on to college by pledging to pay their tuition and fees for associate degree or certificate programs, as well as up to \$2,000 at four-year institutions, if they complete high school. The Governor recommended an additional \$4 million for TIP. The House did not concur but used the recommended \$4 million to support the State Competitive Scholarship program. The Senate concurred with the Governor's funding level.

The Conference Report concurred with the Governor's funding recommendation.

I. INDIAN TUITION WAIVERS

Funding for Indian Tuition Waivers continues as a part of the base appropriation for each university. Table 8 lists the amounts that were added to the base in FY 1996-97 and continued since then.

J. CAPITAL OUTLAY

For informational purposes only, Table 9 lists the capital outlay projects for Michigan's public universities that have been authorized since 1992.

K. BOILERPLATE ISSUES

1. **University Groupings for Floor Funding** (former Sec. 409). The Conference Report does not contain any reference to groupings for funding floors; that language had been included in previous appropriation bills.
2. **General Degree Reimbursement Program** (Sec. 304). The Conference Report eliminates the language, since there are no appropriations for FY 2003-04 for this program.
3. **Allied Health Degree Reimbursement Program** (Sec. 305). The Conference Committee adopted the House proposal to eliminate the language, since funding has been eliminated for the program.
4. **Tuition Incentive Plan** (Sec. 310). The Conference Report does not include Executive-proposed language terminating the application process as of September 30, 2003.
5. **Provision of required book lists** (Sec. 426). The Conference Committee adopted the Senate-passed language concerning a report from the Presidents Council regarding group purchasing of textbooks used by students at the fifteen state universities.
6. **Legislative intent language concerning MPERS contribution rate** (Sec. 437). The Conference Committee included the Senate-proposed language regarding the Michigan Public School Employee Retirement System (MPERS) contribution rate for seven universities.

7. **FY 2002-03 fund source shift** (Sec. 1101). The Conference Report included the Senate-proposed language that switched the fund source for the FY 2002-03 supplemental enacted in December 2002 from the Merit Award Trust Fund to the Tobacco Settlement Trust Fund.
8. **Legislative intent language concerning notification of financial aid recipients** (Sec. 1102). The Conference Committee added the Senate-proposed language concerning notification of competitive scholarship and tuition grant award recipients by July 31, 2003.

L. FY 2002-03 SUPPLEMENTALS

Public Act 144 of 2003 appropriated \$7 million to twelve state universities. See Table 5 for the figures.

Public Act 173 of 2003 appropriated \$3.4 million for the Tuition Incentive Program (TIP) to support increased retention of students and additional costs.

TABLES

Table 1: FY 2003-04 HIGHER EDUCATION ENACTED APPROPRIATIONS

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
UNIVERSITIES	FY 2002-03 Year-to-Date	2002-03 Approp Per Student*	Univ and Grants & Fin. Aid: (6.74%)	Floor Funding, Other, Rounding Changes, and Veto	FY 2003-04 Enacted	\$ Change from 2002-03	% Change from 2002-03	2003-04 Approp Per Student*
Central	86,853,522	4,144	(5,850,247)	538,425	81,541,700	(5,311,822)	(6.1%)	\$3,890
Eastern	84,569,756	4,392	(5,696,417)	(39)	78,873,300	(5,696,456)	(6.7%)	4,096
Ferris	53,577,031	5,600	(3,608,821)	(10)	49,968,200	(3,608,831)	(6.7%)	5,222
Grand Valley	57,992,024	3,456	(3,906,205)	4,999,981	59,085,800	1,093,776	1.9%	3,521
Lake Superior	13,769,310	4,884	(927,468)	(42)	12,841,800	(927,510)	(6.7%)	4,555
Michigan State	314,572,583	7,684	(21,188,861)	(22)	293,383,700	(21,188,883)	(6.7%)	7,167
Michigan Tech	53,308,105	9,011	(3,590,707)	2	49,717,400	(3,590,705)	(6.7%)	8,404
Northern	50,192,383	6,503	(3,380,839)	(44)	46,811,500	(3,380,883)	(6.7%)	6,065
Oakland	50,551,147	4,006	(3,405,005)	1,941,758	49,087,900	(1,463,247)	(2.9%)	3,890
Saginaw Valley	26,434,503	3,855	(1,780,565)	2,019,762	26,673,700	239,197	0.9%	3,890
UM - Ann Arbor	350,837,633	9,233	(23,631,588)	55	327,206,100	(23,631,533)	(6.7%)	8,611
UM - Dearborn	27,013,503	4,456	(1,819,565)	(38)	25,193,900	(1,819,603)	(6.7%)	4,156
UM - Flint	23,225,711	4,594	(1,564,429)	18	21,661,300	(1,564,411)	(6.7%)	4,284
Wayne State	244,766,818	10,304	(16,486,910)	(8)	228,279,900	(16,486,918)	(6.7%)	9,610
Western	121,278,313	4,869	(8,169,019)	6	113,109,300	(8,169,013)	(6.7%)	4,541
		6,463						6,067
Agriculture Experiment Station	35,558,985		(2,395,169)		33,163,800	(2,395,185)	(6.7%)	
Cooperative Extension Service	30,670,212		(2,065,872)		28,604,300	(2,065,912)	(6.7%)	
Rare Isotope Accelerator	1,900,000			(1,900,000)	0	(1,900,000)	(100.0%)	
Japan Center	294,594			(294,594)	0	(294,594)	(100.0%)	
Higher Education Database	241,200			(41,200)	200,000	(41,200)	(17.1%)	
Midwest Higher Ed Compact	82,500			(82,500)	0	(82,500)	(100.0%)	
King - Chavez - Parks	2,885,884		(194,384)		2,691,500	(194,384)	(6.7%)	
SUBTOTAL	1,630,575,717		(109,662,071)	7,181,454	1,528,095,100	(102,480,617)	(6.3%)	
GRANTS & FINANCIAL AID								
Competitive Scholarships	35,993,486		(2,181,948)	1,718,962	35,530,500	(462,986)	(1.3%)	
Tuition Grants	64,778,121		(4,363,300)	4,353,279	64,768,100	(10,021)	0.0%	
Work Study	7,855,475		(529,126)	(49)	7,326,300	(529,175)	(6.7%)	
Part-time Independent	2,844,937		(191,628)	(9)	2,653,300	(191,637)	(6.7%)	
Dental Degree/Dental Clinics	4,875,449		(328,399)	(50)	4,547,000	(328,449)	(6.7%)	
General Degree	5,967,611		(401,964)	(5,565,647)	0	(5,967,611)	(100.0%)	
Allied Health Degree	902,397		(60,783)	(841,614)	0	(902,397)	(100.0%)	
Ed. Opportunity Grants (MEOG)	2,234,692		(150,524)	32	2,084,200	(150,492)	(6.7%)	
Byrd Scholarship Program	1,900,000		0	(400,000)	1,500,000	(400,000)	(21.1%)	
Nursing Scholarship Program	4,000,000		0	0	4,000,000	0	0.0%	
Michigan Merit Award Program	64,323,850		0	65,676,150	130,000,000	65,676,150	102.1%	
Tuition Incentive Program (TIP)	5,250,000		0	4,000,000	9,250,000	4,000,000	76.2%	
TOTAL FINANCIAL AID	200,926,018		(8,207,762)	68,941,054	261,659,400	60,733,382	30.2%	
Federal	5,500,000		0	(1,100,000)	4,400,000	(1,100,000)	(20.0%)	
Michigan Merit Trust Fund	74,196,479		(622,629)	69,676,150	143,250,000	69,053,521	93.1%	
State GF/GP	121,229,539		(7,585,043)	364,904	114,009,400	(7,220,139)	(6.0%)	
TOTAL HIGHER ED	1,831,501,735		(117,869,743)	76,122,508	1,789,754,500	(41,747,235)	(2.3%)	
TOTAL FEDERAL	5,500,000		0	(1,100,000)	4,400,000	(1,100,000)	(20.0%)	
TOTAL STATE RESTRICTED	84,534,802		(9,058,175)	77,273,373	152,750,000	68,215,198	80.7%	
TOTAL STATE GF/GP	1,741,466,933		(108,811,568)	(50,865)	1,632,604,500	(108,862,433)	(6.2%)	

* FY 2001-02 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.

Table 2: HIGHER EDUCATION FY 2003-04 GOVERNOR'S RECOMMENDATION

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
UNIVERSITIES	FY 2002-03 Year-to-date	FY 2002-03 Approp Per Student*	Universities and Dental Clinics Grant: (6.74%)	Financial Aid Proposal	Program and Other Adjustments	FY 2003-04 Governor's Rec.	\$ Change from FY 2002-03	% Change from FY 2002-03	FY 2003-04 Approp Per Student*
Central	86,853,522	4,144	(5,850,247)		25	\$81,003,300	(5,850,222)	(6.7%)	\$3,864
Eastern	84,569,756	4,392	(5,696,417)		(39)	\$78,873,300	(5,696,456)	(6.7%)	4,096
Ferris	53,577,031	5,600	(3,608,821)		(10)	\$49,968,200	(3,608,831)	(6.7%)	5,222
Grand Valley	57,992,024	3,456	(3,906,205)		(19)	\$54,085,800	(3,906,224)	(6.7%)	3,223
Lake Superior	13,769,310	4,884	(927,468)		(42)	\$12,841,800	(927,510)	(6.7%)	4,555
Michigan State	314,572,583	7,684	(21,188,861)		(22)	\$293,383,700	(21,188,883)	(6.7%)	7,167
Michigan Tech	53,308,105	9,011	(3,590,707)		2	\$49,717,400	(3,590,705)	(6.7%)	8,404
Northern	50,192,383	6,503	(3,380,839)		(44)	\$46,811,500	(3,380,883)	(6.7%)	6,065
Oakland	50,551,147	4,006	(3,405,005)		(42)	\$47,146,100	(3,405,047)	(6.7%)	3,736
Saginaw Valley	26,434,503	3,855	(1,780,565)		(38)	\$24,653,900	(1,780,603)	(6.7%)	3,633
UM - Ann Arbor	350,837,633	9,233	(23,631,588)		55	\$327,206,100	(23,631,533)	(6.7%)	8,611
UM - Dearborn	27,013,503	4,456	(1,819,565)		(38)	\$25,193,900	(1,819,603)	(6.7%)	4,156
UM - Flint	23,225,711	4,594	(1,564,429)		18	\$21,661,300	(1,564,411)	(6.7%)	4,284
Wayne State	244,766,818	10,304	(16,486,910)		(8)	\$228,279,900	(16,486,918)	(6.7%)	9,610
Western	121,278,313	4,869	(8,169,019)		6	\$113,109,300	(8,169,013)	(6.7%)	4,541
		6,463							6,030
Agriculture Experiment Station (AES)	35,558,985		(2,395,169)		(16)	33,163,800	(2,395,185)	(6.7%)	
Coop Extension Service (CES)	30,670,212		(2,065,872)		(40)	28,604,300	(2,065,912)	(6.7%)	
Rare Isotope Accelerator	1,900,000				(1,900,000)	0	(1,900,000)	(100.0%)	
Japan Center	294,594				(294,594)	0	(294,594)	(100.0%)	
Higher Education Database	241,200				(41,200)	200,000	(41,200)	(17.1%)	
Midwest Higher Ed Compact	82,500				(82,500)	0	(82,500)	(100.0%)	
King - Chavez - Parks	2,885,884		(194,384)			2,691,500	(194,384)	(6.7%)	
SUBTOTAL	1,630,575,717		(109,662,071)		(2,318,546)	1,518,595,100	(111,980,617)	(6.6%)	
GRANTS & FINANCIAL AID									
Competitive Scholarships	35,993,486			(35,293,486)	(700,000)	0	(35,993,486)	(100.0%)	
Tuition Grants	64,778,121			(64,778,121)		0	(64,778,121)	(100.0%)	
Work Study	7,855,475			(7,855,475)		0	(7,855,475)	(100.0%)	
Part-time Independent	2,844,937			(2,844,937)		0	(2,844,937)	(100.0%)	
Dental Degree/Dental Clinics	4,875,449		(328,449)	0		4,547,000	(328,449)	(6.7%)	
General Degree	5,967,611			(5,967,611)		0	(5,967,611)	(100.0%)	
Allied Health Degree	902,397			(902,397)		0	(902,397)	(100.0%)	
Ed. Opportunity Grants (MEOG)	2,234,692			(2,234,692)		0	(2,234,692)	(100.0%)	
Michigan Opportunity Scholarship	0			112,444,900		112,444,900	112,444,900	n/a	
Byrd Scholarship	1,900,000				(400,000)	1,600,000	(400,000)	(21.1%)	
Nursing Scholarship Program	4,000,000					4,000,000	0	0.0%	
Michigan Merit Award Program	64,323,850				776,150	65,100,000	776,150	1.2%	
Tuition Incentive Program (TIP)	5,250,000				4,000,000	9,250,000	0	76.2%	
TOTAL FINANCIAL AID	200,926,018		(328,449)	(7,431,819)	3,676,150	196,841,900	(4,084,118)	(2.0%)	
Federal	5,500,000		0	0	(1,100,000)	4,900,000	1,000,000	25.6%	
Merit Award Trust Fund	74,196,479		0	(622,629)	4,776,150	130,273,845	15,023,845	13.0%	
State GF/GP	121,229,539		(328,449)	(6,809,190)	0	122,854,341	0	0.0%	
TOTAL HIGHER ED	1,831,501,735		(109,990,520)	(7,431,819)	1,357,604	1,715,437,000	(116,064,735)	(6.3%)	
TOTAL FEDERAL	5,500,000		0	0	(1,100,000)	4,400,000	(1,100,000)	(20.0%)	
TOTAL STATE RESTRICTED	84,534,802		(8,435,546)	(622,629)	2,873,373	78,350,000	(6,184,802)	(7.3%)	
TOTAL STATE GF/GP	1,741,466,933		(101,554,974)	(6,809,190)	(415,769)	1,632,687,000	(108,779,933)	0.0%	

* FY 2001-02 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.

Table 3: FY 2003-04 HIGHER EDUCATION APPROPRIATIONS (HOUSE PASSED)

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	(8)	[9]	[10]
	FY 2002-03 Year-to-date	FY 2002-03 Approp Per Student *	Univ and Dental Clinics Grant: (6.74%)	Funding Floor Adjustments	Financial Aid Changes	Rounding and Other Adjustments	FY 2003-04 House Passed	\$ Change from FY 2002-03	% Change from FY 2002-03	FY 2003-04 Approp Per Student*
UNIVERSITIES										
Central	86,853,522	4,144	(5,850,247)	863,700		25	81,867,000	(5,850,222)	(5.7%)	\$3,906
Eastern	84,569,756	4,392	(5,696,417)			(39)	78,873,300	(5,696,456)	(6.7%)	4,096
Ferris	53,577,031	5,600	(3,608,821)			(10)	49,968,200	(3,608,831)	(6.7%)	5,222
Grand Valley	57,992,024	3,456	(3,906,205)	747,400		(19)	54,833,200	(3,906,224)	(5.5%)	3,268
Lake Superior	13,769,310	4,884	(927,468)			(42)	12,841,800	(927,510)	(6.7%)	4,555
Michigan State	314,572,583	7,684	(21,188,861)	592,200		(22)	293,975,900	(21,188,883)	(6.6%)	7,181
Michigan Tech	53,308,105	9,011	(3,590,707)			2	49,717,400	(3,590,705)	(6.7%)	8,404
Northern	50,192,383	6,503	(3,380,839)			(44)	46,811,500	(3,380,883)	(6.7%)	6,065
Oakland	50,551,147	4,006	(3,405,005)	499,200		(42)	47,645,300	(3,405,047)	(5.7%)	3,776
Saginaw Valley	26,434,503	3,855	(1,780,565)	341,100		(38)	24,995,000	(1,780,603)	(5.5%)	3,683
UM - Ann Arbor	350,837,633	9,233	(23,631,588)			55	327,206,100	(23,631,533)	(6.7%)	8,611
UM - Dearborn	27,013,503	4,456	(1,819,565)			(38)	25,193,900	(1,819,603)	(6.7%)	4,156
UM - Flint	23,225,711	4,594	(1,564,429)			18	21,661,300	(1,564,411)	(6.7%)	4,284
Wayne State	244,766,818	10,304	(16,486,910)			(8)	228,279,900	(16,486,918)	(6.7%)	9,610
Western	121,278,313	4,869	(8,169,019)	956,400		6	114,065,700	(8,169,013)	(6.0%)	4,580
		6,463								6,046
Agriculture Experiment Station	35,558,985		(2,395,169)			(16)	33,163,800	(2,395,185)	(6.7%)	
Cooperative Extension Service	30,670,212		(2,065,872)			(40)	28,604,300	(2,065,912)	(6.7%)	
Rare Isotope Accelerator	1,900,000					(1,900,000)	0	(1,900,000)	(100.0%)	
Japan Center	294,594					(144,594)	150,000	(294,594)	(49.1%)	
Higher Education Database	241,200					(41,200)	200,000	(41,200)	(17.1%)	
Midwest Higher Ed Compact	82,500					0	82,500	(82,500)	(100.0%)	
King - Chavez - Parks	2,885,884		(194,384)			0	2,691,500	(194,384)	(6.7%)	
SUBTOTAL	1,630,575,717		(109,662,071)	4,000,000	0	(2,086,046)	1,522,827,600	(111,980,617)	(6.6%)	
GRANTS & FINANCIAL AID										
Competitive Scholarships	35,993,486				0	14	35,993,500	14	0.0%	
Tuition Grants	64,778,121				(330,421)	0	64,447,700	(330,421)	(0.5%)	
Work Study	7,855,475				1,692,425	0	9,547,900	1,692,425	21.5%	
Part-time Independent	2,844,937				(2,844,937)	0	0	(2,844,937)	(100.0%)	
Dental Degree/Dental Clinics	4,875,449		(328,449)		0	0	4,547,000	(328,449)	(6.7%)	
General Degree Reimbursement	5,967,611				(5,967,611)	0	0	(5,967,611)	(100.0%)	
Allied Health Degree	902,397				(902,397)	0	0	(902,397)	(100.0%)	
Ed. Opportunity Grants (MEOG)	2,234,692				(11,392)	0	2,223,200	(11,392)	(0.5%)	
Byrd Scholarship Program	1,900,000				(400,000)	0	1,500,000	(400,000)	(21.1%)	
Nursing Scholarship Program	4,000,000				0	0	4,000,000	0	0.0%	
Michigan Merit Award Program	64,323,850				60,776,150	0	125,100,000	60,776,150	94.5%	
Tuition Incentive Program (TIP)	5,250,000				0	0	5,250,000	0	0.0%	
SUBTOTAL FINANCIAL AID	200,926,018		(328,449)	0	52,011,817	14	252,609,400	51,683,382	25.7%	
Federal	5,500,000		0	0	(1,100,000)	0	4,400,000	(1,100,000)	(20.0%)	
Michigan Merit Trust Fund	74,196,479		(25,262)	0	64,178,783	0	138,350,000	64,153,521	86.5%	
State GF/GP	121,229,539		(303,187)	0	(11,066,966)	14	109,859,400	(11,370,139)	(9.4%)	
TOTAL HIGHER ED	1,831,501,735		(109,990,520)	4,000,000	52,011,817	(2,086,032)	1,775,437,000	(56,064,735)	(3.1%)	
TOTAL FEDERAL	5,500,000		0	0	(1,100,000)	0	4,400,000	(1,100,000)	(20.0%)	
TOTAL STATE RESTRICTED	84,534,802		(8,460,808)	0	64,178,783	(1,902,777)	138,350,000	53,815,198	63.7%	
TOTAL STATE GF/GP	1,741,466,933		(101,529,712)	4,000,000	(11,066,966)	(183,255)	1,632,687,000	(108,779,933)	(6.3%)	

* FY 2001-02 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.

Table 4: FY 2003-04 HIGHER EDUCATION APPROPRIATIONS (SENATE PASSED)

	[1]	[2]	[3]	[4]	[5]	[6]	(7)	(8)	(9)
UNIVERSITIES	FY 2002-03 Year-to-Date	2002-03 Approp Per Student*	Univ and Dental Clinics Grant: (6.74%)	Funding Floor of \$4,000	Other Program Changes	FY 2003-04 Senate Passed	\$ Change from FY 2002-03	% Change from FY 2002-03	FY 2002-03 Approp Per Student*
Central	86,853,522	4,144	(5,850,247)	2,840,725	100,000	83,944,000	(5,850,222)	(3.3%)	\$4,005
Eastern	84,569,756	4,392	(5,696,417)	0	100,000	78,973,339	(5,596,417)	(6.6%)	4,101
Ferris	53,577,031	5,600	(3,608,821)	0	100,000	50,068,210	(3,508,821)	(6.5%)	5,233
Grand Valley	57,992,024	3,456	(3,906,205)	13,030,181	100,000	67,216,000	9,223,976	15.9%	4,006
Lake Superior	13,769,310	4,884	(927,468)	0	100,000	12,941,842	(827,468)	(6.0%)	4,591
Michigan State	314,572,583	7,684	(21,188,861)	0	100,000	293,483,722	(21,088,861)	(6.7%)	7,169
Michigan Tech	53,308,105	9,011	(3,590,707)	0	100,000	49,817,398	(3,490,707)	(6.5%)	8,421
Northern	50,192,383	6,503	(3,380,839)	0	100,000	46,911,544	(3,280,839)	(6.5%)	6,078
Oakland	50,551,147	4,006	(3,405,005)	3,329,858	100,000	50,576,000	24,853	0.05%	4,008
Saginaw Valley	26,434,503	3,855	(1,780,565)	2,490,062	100,000	27,244,000	809,497	3.1%	4,015
UM - Ann Arbor	350,837,633	9,233	(23,631,588)	0	100,000	327,306,045	(23,531,588)	(6.7%)	8,614
UM - Dearborn	27,013,503	4,456	(1,819,565)	0	100,000	25,293,938	(1,719,565)	(6.4%)	4,173
UM - Flint	23,225,711	4,594	(1,564,429)	0	100,000	21,761,282	(1,464,429)	(6.3%)	4,304
Wayne State	244,766,818	10,304	(16,486,910)	0	100,000	228,379,908	(16,386,910)	(6.7%)	9,614
Western	121,278,313	4,869	(8,169,019)	0	10,100,000	123,209,294	1,930,981	1.6%	4,947
		6,463							6,167
Agriculture Experiment Station	35,558,985		(2,395,169)			33,163,816	(2,395,169)	(6.7%)	
Cooperative Extension Service	30,670,212		(2,065,872)			28,604,340	(2,065,872)	(6.7%)	
Rare Isotope Accelerator	1,900,000				(1,900,000)	0	(1,900,000)	(100.0%)	
Japan Center	294,594				(294,594)	0	(294,594)	(100.0%)	
Higher Education Database	241,200				(41,100)	200,100	(41,100)	(17.1%)	
Midwest Higher Ed Compact	82,500				(82,400)	100	(82,400)	(99.9%)	
King - Chavez - Parks	2,885,884		(194,384)		300	2,691,800	(194,084)	(6.7%)	
SUBTOTAL	1,630,575,717		(109,662,071)	21,960,826	9,182,206	1,551,786,678	(78,789,039)	(4.8%)	
GRANTS & FINANCIAL AID									
Competitive Scholarships	35,993,486		(2,181,948)		(700,000)	33,111,538	(2,881,948)	(8.0%)	
Tuition Grants	64,778,121		(4,363,300)		0	60,414,821	(4,363,300)	(6.7%)	
Work Study	7,855,475		(529,126)		0	7,326,349	(529,126)	(6.7%)	
Part-time Independent	2,844,937		(191,628)		0	2,653,309	(191,628)	(6.7%)	
Dental Degree	4,875,449		(328,449)		0	4,547,050	(328,449)	(6.7%)	
General Degree	5,967,611		(401,964)		100,000	5,665,647	(301,964)	(5.1%)	
Allied Health Degree	902,397		(60,783)		0	841,614	(60,783)	(6.7%)	
Ed. Opportunity Grants (MEOG)	2,234,692		(150,524)		0	2,084,168	(150,524)	(6.7%)	
Byrd Scholarship Program	1,900,000				(400,000)	1,500,000	(400,000)	(21.1%)	
Nursing Scholarship Program	4,000,000				100	4,000,100	100	0.003%	
Michigan Merit Award Program	64,323,850				70,676,150	135,000,000	70,676,150	109.9%	
Tuition Incentive Program (TIP)	5,250,000				4,000,000	9,250,000	4,000,000	76.2%	
TOTAL FINANCIAL AID	200,926,018		(8,207,672)	0	73,676,250	266,394,596	65,468,578	32.6%	
Federal	5,500,000		0	0	(1,100,000)	4,400,000	(1,100,000)	(20.0%)	
Michigan Merit Trust Fund	74,196,479		(622,629)	0	74,776,250	148,350,100	74,153,621	99.9%	
State GF/GP	121,229,539		(7,585,043)	0	0	113,644,496	(7,585,043)	(6.3%)	
TOTAL HIGHER ED	1,831,501,735		(117,869,743)	21,690,826	82,858,456	1,818,181,274	(13,320,461)	(0.7%)	
TOTAL FEDERAL	5,500,000		0	0	(1,100,000)	4,400,000	(1,100,000)	(20.0)	
TOTAL STATE RESTRICTED	84,534,802		(9,060,952)	21,690,826	74,376,250	171,540,926	87,006,124	102.9%	
TOTAL STATE GF/GP	1,741,466,933		(108,808,791)	0	9,582,206	1,642,240,348	(99,226,585)	(5.7)	

*FY 2001-02 Fiscal-Year-Equated-Students (FYES), based on 30 annual student credit hours.

Table 5: FY 2002-03 HIGHER EDUCATION SUPPLEMENTAL (P.A. 144 OF 2003)						
University	FY 2002-03 Year-to-date	CMU allocation	Proportional distribution of \$2.75 million	Equal \$ distribution of \$2.75 million	FY 2002-03 Supplemental Total	FY 2002-03 Adjusted Year-to-date
Central Michigan.....	\$86,853,522	\$1,500,000	\$0	\$0	\$1,500,000	\$88,353,522
Eastern Michigan.....	84,569,756		173,932	250,000	423,932	84,993,688
Ferris State.....	53,577,031		110,190	250,000	360,190	53,937,221
Grand Valley State	57,992,024		0	0	0	57,992,024
Lake Superior State	13,769,310		28,320	250,000	278,320	14,047,630
Michigan State.....	314,572,583		646,973	250,000	896,973	315,469,556
Michigan Tech.....	53,308,105		109,637	250,000	359,637	53,667,742
Northern Michigan	50,192,383		103,229	250,000	353,229	50,545,612
Oakland	50,551,147		0	0	0	50,551,147
Saginaw Valley State.....	26,434,503		0	0	0	26,434,503
UM - Ann Arbor.....	350,837,633		721,558	250,000	971,558	351,809,191
UM - Dearborn	27,013,503		55,558	250,000	305,558	27,319,061
UM - Flint.....	23,225,711		47,768	250,000	297,768	23,523,479
Wayne State.....	244,766,818		503,405	250,000	753,405	245,520,223
Western Michigan	121,278,313		249,430	250,000	499,430	121,777,743
Total.....	\$1,558,942,342	\$1,500,000	\$2,750,000	\$2,750,000	\$7,000,000	\$1,565,942,342

Table 6: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED-STUDENT (FYES)				
University	2002-03 Appropriation Per FYES*	2003-04 State Appropriation	2002-03 FYES*	2003-04 Appropriation per FYES
Central Michigan.....	4,144	81,541,700	20,961	3,890
Eastern Michigan.....	4,392	78,873,300	19,256	4,096
Ferris State.....	5,600	49,968,200	9,568	5,222
Grand Valley State	3,456	59,085,800	16,779	3,521
Lake Superior State	4,884	12,841,800	2,819	4,555
Michigan State.....	7,684	293,383,700	40,936	7,167
Michigan Tech.....	9,011	49,717,400	5,916	8,404
Northern Michigan	6,503	46,811,500	7,718	6,065
Oakland	4,006	49,087,900	12,619	3,890
Saginaw Valley State	3,855	26,673,700	6,857	3,890
U of M - Ann Arbor	9,233	327,206,100	37,998	8,611
U of M - Dearborn.....	4,456	25,193,900	6,062	4,156
U of M - Flint	4,594	21,661,300	5,056	4,284
Wayne State.....	10,304	228,279,900	23,754	9,610
Western Michigan	4,869	113,109,300	24,906	4,541
Total/Average	6,463	1,463,436,500	241,205	6,067
*The most recent FYES numbers available from HEIDI are for FY 2001-02.				

Table 7A: Martin Luther King, Jr. - Cesar Chavez - Rosa Parks Initiative

In FY 2003-04, there are six King-Chavez-Parks programs:

	FY 2003-04	
College Day: Students in grades 6-11 visit campuses	\$1,162,765	Embedded in a university's Operations line item
Future Faculty Fellowships: Stipends for minority graduate students pursuing teaching careers.....	1,177,770	
Visiting Professors: Payments for visiting minority professors who lecture on campuses	164,850	
Subtotal.....	\$2,505,385	
Select Student Support Services: Grants for minority student retention projects	\$1,956,100	Appropriated in a separate line-item unit as grants
College/University partnership: Grants to increase number of minority transfer students	586,800	
Educator Development: To increase minority completion of K-12 teacher education programs	148,600	
Subtotal.....	\$2,691,500	
FY 2003-04 Total	\$5,196,885	

Table 7B: FY 2003-04 Allocations for College Day, Future Faculty, and Visiting Professors

University	College Day	Future Faculty	Visiting Professors
Central	\$87,369	\$116,528	\$10,990
Eastern	103,836	116,214	10,990
Ferris.....	54,016	35,032	10,990
Grand Valley	36,816	35,032	10,990
Lake Superior	13,845	35,032	10,990
Michigan State.....	215,437	116,634	10,990
Michigan Tech.....	35,555	116,634	10,990
Northern.....	39,752	35,032	10,990
Oakland	61,463	116,634	10,990
Saginaw Valley.....	24,963	35,032	10,990
UM - Ann Arbor.....	176,314	116,634	10,990
UM - Dearborn	32,410	35,032	10,990
UM - Flint.....	28,634	35,032	10,990
Wayne State.....	148,623	116,634	10,990
Western.....	103,732	116,634	10,990
Total.....	\$1,162,765	\$1,177,770	\$164,850

Table 8: INDIAN TUITION WAIVER PROGRAM FY 1996-97 State Appropriation	
University	State Appropriation
Central Michigan University	\$ 144,117
Eastern Michigan University	103,478
Ferris State University	156,380
Grand Valley State University	114,121
Lake Superior State University	276,146
Michigan State University	313,968
Michigan Technological University	58,509
Northern Michigan University	264,054
Bay Mills Tribal College*	100,000
Oakland University	50,610
Saginaw Valley State University	37,266
University of Michigan - Ann Arbor	432,567
University of Michigan - Dearborn	58,541
University of Michigan - Flint	54,531
Wayne State University	169,537
Western Michigan University	111,851
Total Universities.....	\$2,445,676
* Northern Michigan University serves as the fiscal agent for Bay Mills.	

The amounts shown in Table 8 are included in the FY 2003-04 grand total allocations for the respective state universities listed in Part 1 of Public Act 144 of 2003.

Table 9: CAPITAL OUTLAY PROJECTS FOR HIGHER EDUCATION

	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Central Michigan - Music Building		PA 19 of 1993	\$20,995,000	\$20,995,000	0	Complete
Central Michigan - Primary Electrical System		PA 19 of 1993	3,200,000	3,200,000	0	Complete
Central Michigan - Park Library Add./Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Central Michigan - Health Professions Building	PA 515 of 1998	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Construction
Eastern Michigan - Library Rep/Renov./Office Relocation		PA 19 of 1993	57,668,000	54,668,000	3,000,000	Complete
Eastern Michigan - Health and Human Services Building		PA 480 of 1996	20,417,000	15,312,700	5,104,300	Complete
Ferris State - Arts and Sciences Building		PA 19 of 1993	31,225,000	31,000,000	225,000	Complete
Ferris State - Elastomer Institute		PA 321 of 1996	6,650,000	4,650,000	2,000,000	Complete
Ferris State - Library Addition and Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Ferris State - Engineering and Technical Center	PA 291 2000	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Construction
Grand Valley State - Life Sciences Building		PA 19 of 1993	40,790,400	39,900,000	890,400	Complete
Grand Valley State - School of Bus. and Grad Library		PA 480 of 1996	52,650,000	37,525,000	15,125,000	Complete
Grand Valley State - Health Professions Building	PA 265 of 1999	PA 291 of 2000	53,000,000	39,750,000	13,250,000	Construction
Lake Superior State - Library Addition		PA 19 of 1993	10,900,000	10,900,000	0	Complete
Lake Superior State - Crawford Hall Remodeling		PA 480 of 1996	23,000,000	17,250,000	5,750,000	Complete
Lake Superior State - Arts Classroom Building	PA 538 of 1998	PA 291 of 2000	15,300,000	7,300,000	8,000,000	Construction
Michigan State - Animal and Agricultural Facilities		PA 19 of 1993	69,651,000	66,651,000	3,000,000	Complete
Michigan State - Crop and Soil Sciences Building		PA 19 of 1993	3,100,000	3,100,000	0	Complete
Michigan State - Biomedical Science Building		PA 480 of 1996	93,000,000	69,750,100	23,249,900	Complete
Michigan State - Animal Health Diagnostic Laboratory	PA 265 of 1999	PA 291 of 2000	58,000,000	58,000,000	0	Construction
Michigan Tech - Environ. Science/Eng. Center		PA 19 of 1993	43,781,000	30,000,000	13,781,000	Complete
Michigan Tech - Center for Ecosystem Science		PA 480 of 1996	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Performing Arts/Ed Center		PA 480 of 1996	20,000,000	5,000,000	15,000,000	Complete
Michigan Tech - Integrated Learning/Info Tech Center	PA 45 of 2001	PA 560 of 2002	33,838,700	25,000,000	8,838,700	Final Design
Northern Michigan - Power Plant Addition		PA 19 of 1993	19,530,000	19,530,000	0	Complete
Northern Michigan - West Science Bldg Remodeling		PA 480 of 1996	46,935,000	35,201,200	11,733,800	Complete
Northern Michigan - Fine & Practical Arts Building	PA 291 of 2000	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Final Design
Northern Michigan - Student Services	PA 291 of 2000	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Construction
Oakland - Science and Technology Building		PA 19 of 1993	39,012,000	39,012,000	0	Complete
Oakland - Classroom/Business School Building		PA 480 of 1996	17,500,000	13,125,000	4,375,000	Complete
Oakland - School of Education Building	PA 265 of 1999	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Construction
Saginaw Valley - Prof. Development Center		PA 149 of 1992	33,500,000	33,500,000	0	Complete
Saginaw Valley - Energy Loop		PA 321 of 1996	3,500,000	3,500,000	0	Complete
Saginaw Valley - Classroom Facility		PA 480 of 1996	28,500,000	18,750,000	9,750,000	Complete
Saginaw Valley - Instructional Facility 4	PA 265 of 1999	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Construction

	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
U of M Ann Arbor - Central Campus Renovations I		PA 19 of 1993	32,500,000	32,500,000	0	Complete
U of M Ann Arbor - Integrated Technology Center		PA 19 of 1993	58,350,000	57,000,000	1,350,000	Complete
U of M Ann Arbor - Central Campus Renovations		PA 480 of 1996	86,000,000	59,250,000	26,750,000	Construction
U of M Ann Arbor - Dana Building Renovations	PA 538 of 1998	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Complete
U of M Dearborn - Campus Renovations II		PA 19 of 1993	16,200,000	14,000,000	2,200,000	Complete
U of M Dearborn - Campus Renovations III		PA 480 of 1996	46,900,000	35,175,000	11,725,000	Construction
U of M Dearborn - Engineering Building	PA 265 of 1999	PA 530 of 2002	22,200,000	16,650,000	5,550,000	Planning
U of M Dearborn - Ford Fairlane Bldg. Acquisition	PA 265 of 1999	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Acquisition
U of M Flint - Prof. Studies/Classroom Bldg		PA 480 of 1996	35,623,000	26,052,200	9,570,800	Complete
U of M Flint - Northbank Center Renovations		PA 515 of 1998	3,000,000	3,000,000	0	One-time grant
Wayne State - Old Main Renovations		PA 19 of 1993	45,845,000	42,845,000	3,000,000	Complete
Wayne State - Undergraduate Library		PA 19 of 1993	32,000,000	26,000,000	6,000,000	Complete
Wayne State - Pharmacy Building Replacement		PA 480 of 1996	66,600,000	48,225,000	18,375,000	Complete
Wayne State - Welcome Center	PA 538 of 1998	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Construction
Western Michigan - Power Plant		PA 149 of 1992	25,282,000	22,668,000	2,614,000	Complete
Western Michigan - Science Facility		PA 19 of 1993	42,400,000	38,000,000	4,400,000	Complete
Western Michigan - Engineering Building		PA 480 of 1996	72,500,000	37,500,000	35,000,000	Construction
Western Michigan - Health and Human Services Bldg	PA 265 of 1999	PA 45 of 2001	48,170,000	36,127,300	12,042,700	Construction
Western Michigan/Lake Michigan - Southwest Center	PA 265 of 1999	PA 45 of 2001	8,846,000	6,364,500	2,121,500	Construction
Total for all universities:			\$1,843,179,100	\$1,465,862,000	\$377,317,100	

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$88,353,522
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(5,850,247)
Funding floor, rounding, and FY 2002-03 supplemental adjustment	(961,575)
Total Adjustments	(6,811,822)
FY 2003-04 Enacted Gross Appropriation	\$81,541,700

EASTERN MICHIGAN UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$84,993,688
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(5,696,417)
Rounding and FY 2002-03 supplemental adjustment	(423,971)
Total Adjustments	(6,120,388)
FY 2003-04 Enacted Gross Appropriation	\$78,873,300

FERRIS STATE UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$53,937,221
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(3,608,821)
Rounding and FY 2002-03 supplemental adjustment	(360,200)
Total Adjustments	(3,969,021)
FY 2003-04 Enacted Gross Appropriation	\$49,968,200

GRAND VALLEY STATE UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$57,992,024
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(3,906,205)
Funding floor and rounding adjustment	4,999,981
Total Adjustments	1,093,776
FY 2003-04 Enacted Gross Appropriation	\$59,085,800

LAKE SUPERIOR STATE UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$14,047,630
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(927,468)
Rounding and FY 2002-03 supplemental adjustment	(278,362)
Total Adjustments	(1,205,830)
FY 2003-04 Enacted Gross Appropriation	\$12,841,800

MICHIGAN STATE UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$315,469,556
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(21,188,861)
Rounding and FY 2002-03 supplemental adjustment	(896,995)
Total Adjustments	(22,085,856)
FY 2003-04 Enacted Gross Appropriation	\$293,383,700

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$53,667,742
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(3,590,707)
Rounding and FY 2002-03 supplemental adjustment	(359,635)
Total Adjustments	(3,950,342)
FY 2003-04 Enacted Gross Appropriation	\$49,717,400

NORTHERN MICHIGAN UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$50,545,612
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(3,380,839)
Rounding and FY 2002-03 supplemental adjustment	(353,273)
Total Adjustments	(3,734,112)
FY 2003-0 Enacted Gross Appropriation	\$46,811,500

OAKLAND UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$50,551,147
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(3,405,005)
Funding floor and rounding	1,941,758
Total Adjustments	(1,463,247)
FY 2003-04 Enacted Gross Appropriation	\$49,087,900

SAGINAW VALLEY STATE UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$26,434,503
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(1,780,565)
Funding floor and rounding adjustment	2,019,762
Total Adjustments	239,197
FY 2003-04 Enacted Gross Appropriation	\$26,673,700

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2002-03 Year-to-Date Gross Appropriation	\$351,809,191
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(23,631,588)
Rounding and FY 2002-03 supplemental adjustment	(971,503)
Total Adjustments	(24,603,091)
FY 2003-04 Enacted Gross Appropriation	\$327,206,100

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2002-03 Year-to-Date Gross Appropriation	\$27,319,061
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(1,819,565)
Rounding and FY 2002-03 supplemental adjustment	(305,596)
Total Adjustments	(2,125,161)
FY 2003-04 Enacted Gross Appropriation	\$25,193,900

UNIVERSITY OF MICHIGAN - FLINT	
FY 2002-03 Year-to-Date Gross Appropriation	\$23,523,479
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(1,564,429)
Rounding and FY 2002-03 supplemental adjustment	(297,750)
Total Adjustments	(1,862,179)
FY 2003-04 Enacted Gross Appropriation	\$21,661,300

WAYNE STATE UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$245,520,223
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(16,486,910)
Rounding and FY 2002-03 supplemental adjustment	(753,413)
Total Adjustments	(17,240,323)
FY 2003-04 Enacted Gross Appropriation	\$228,279,900

WESTERN MICHIGAN UNIVERSITY	
FY 2002-03 Year-to-Date Gross Appropriation	\$121,777,743
Adjustments:	
Reduction of 6.74% (from FY 2002-03 as of 3/6/03)	(8,169,019)
Rounding and FY 2002-03 supplemental adjustment	(499,424)
Total Adjustments	(8,668,443)
FY 2003-04 Enacted Gross Appropriation	\$113,109,300

STATE AND REGIONAL PROGRAMS	
FY 2002-03 Year-to-Date Gross Appropriation	
Agricultural Experiment Station	\$35,558,985
Cooperative Extension Service	30,670,212
Rare Isotope Accelerator	1,900,000
Japan Center for Michigan Universities	294,594
Higher Education Database	241,200
Midwestern Higher Education Compact	82,500
FY 2002-03 Year-to-Date Gross Appropriation	\$68,744,491
Adjustments:	
Agriculture Experiment Station: Reduction of 6.74% plus rounding adjustment	(\$2,395,185)
Cooperative Extension Service: Reduction of 6.74% plus adjustment	(2,065,912)
Elimination of one-time funding for Accelerator	(1,900,000)
Elimination of funding for the Japan Center	(294,594)
Elimination of funding for the Midwest Higher Education Compact	(82,500)
Reduction of funding for Database	(41,200)
Total Adjustments	(\$6,789,391)
FY 2003-04 Year-to-Date Gross Appropriation	
Agricultural Experiment Station	\$33,163,800
Cooperative Extension Service	28,604,300
Higher Education Database	200,000
FY 2003-04 Enacted Gross Appropriation	\$61,968,100

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS	
FY 2002-03 Year-to-Date Gross Appropriation	
Select Student Supportive Services (4-S).....	\$ 2,097,378
Michigan College/University Partnership Program	629,208
Morris Hood, Jr. Educator Development Program.....	159,298
FY 2002-03 Year-to-Date Gross Appropriation.....	\$2,885,884
Adjustments:	
Reduction of 6.74 % for Select Student Supportive Services	(\$141,278)
Reduction of 6.74 % for College/University Partnership.....	(42,408)
Reduction of 6.74 % for Morris Hood, Jr. Educator Development Program	(10,698)
Total Adjustments	(\$194,384)
FY 2003-04 Year-to-Date Gross Appropriation	
Select Student Supportive Services (4-S).....	\$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program.....	148,600
FY 2003-04 Enacted Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
<i>FY 2002-03 Year-to-Date Gross Appropriation includes \$1.3 million transfer of funds from State Competitive Scholarships to Tuition Grants and a \$3.4 million supplemental for the Tuition Incentive Program</i>	
FY 2002-03 Year-to-Date Gross Appropriation	\$204,326,018
Adjustments:	
State Competitive Scholarships (state funds)	\$1,537,014
Tuition Grants	(1,310,021)
Michigan Work Study	(529,175)
Part-time Independent Student Program	(191,637)
Dental Degree Reimbursement.....	(328,449)
Elimination of General Degree Reimbursement.....	(5,967,611)
Elimination of Allied Health Degree Reimbursement.....	(902,397)
Michigan Education Opportunity Grants	(150,492)
Michigan Merit Award Program	65,676,150
Tuition Incentive Program (TIP)	600,000
Reduction in federal funds for State Competitive Scholarships	(700,000)
Reduction in federal funds for Byrd Scholarships.....	(400,000)
Total Adjustments	\$57,333,382
FY 2003-04 Enacted Gross Appropriation.....	\$261,659,400

FY 2003-04 TOTAL HIGHER EDUCATION GROSS APPROPRIATION	\$1,789,754,500
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LINE ITEM APPROPRIATION HISTORY

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2002-03 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions.....	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
GROSS APPROPRIATION	1,841,901,735	1,715,437,000	1,775,437,000	1,818,181,274	1,789,754,500	(52,147,235)	(2.8%)
Interdepartmental grant revenues:							
Total interdepartmental grants and intradepartmental transfers.....	0	0	0	0	0	0	0.0%
ADJUSTED GROSS APPROPRIATION	1,841,901,735	1,715,437,000	1,775,437,000	1,818,181,274	1,789,754,500	(52,147,235)	(2.8%)
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C.....	3,600,000	2,900,000	2,900,000	2,900,000	2,900,000	(700,000)	(19.4%)
Higher education act of 1965, title IV, part A	1,900,000	1,500,000	1,500,000	1,500,000	1,500,000	(400,000)	(21.0%)
Total Federal revenues.....	5,500,000	4,400,000	4,400,000	4,400,000	4,400,000	(1,100,000)	(20.0%)
Special revenue funds:							
Total local revenues.....	0	0	0	0	0	0	0.0%
Total private revenues.....	0	0	0	0	0	0	0.0%
Michigan merit award trust fund.....	94,934,802	78,350,000	138,350,000	171,540,926	152,750,000	57,815,198	60.9%
Total other state restricted revenues	94,934,802	78,350,000	138,350,000	171,540,926	152,750,000	57,815,198	60.9%
State general fund/general purpose	1,741,466,933	1,632,687,000	1,632,687,000	1,642,240,348	1,632,604,500	(108,862,433)	(6.3%)
TOTAL STATE SPENDING	1,836,401,735	1,711,037,000	1,771,037,000	1,813,781,274	1,785,354,500	(51,047,235)	(2.8%)
TOTAL PAYMENTS TO LOCALS	4,029,061	0	3,032,000	3,759,100	3,759,100	(269,961)	(6.7%)

The FY 2002-03 Year-to-Date (YTD) figures on this and the next five pages include FY 2002-03 supplemental amounts.

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations.....	88,353,522	81,003,300	81,867,000	83,944,000	81,541,700	(6,811,822)	(7.7%)
GROSS APPROPRIATION	88,353,522	81,003,300	81,867,000	83,944,000	81,541,700	(6,811,822)	(7.7%)
Appropriated from:							
Special revenue funds:							
State restricted	1,950,019	0	0	2,940,725	538,440	(1,411,579)	(72.4%)
State general fund/general purpose.....	86,403,503	81,003,300	81,867,000	81,003,275	81,003,260	(5,400,243)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations.....	84,993,688	78,873,300	78,873,300	78,973,339	78,873,300	(6,120,388)	(7.2%)
GROSS APPROPRIATION	84,993,688	78,873,300	78,873,300	78,973,339	78,873,300	(6,120,388)	(7.2%)
Appropriated from:							
Special revenue funds:							
State restricted	862,118	0	0	100,000	0	(862,118)	(100.0%)
State general fund/general purpose.....	84,131,570	78,873,300	78,873,300	78,873,339	78,873,300	(5,258,270)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 104. FERRIS STATE UNIVERSITY							
Operations	53,937,221	49,968,200	49,968,200	50,068,210	49,968,200	(3,969,021)	(7.4%)
GROSS APPROPRIATION	53,937,221	49,968,200	49,968,200	50,068,210	49,968,200	(3,969,021)	(7.4%)
Appropriated from:							
Special revenue funds:							
State restricted	637,792	0	0	100,000	0	(637,792)	(100.0%)
State general fund/general purpose	53,299,429	49,968,200	49,968,200	49,968,210	49,968,200	(3,331,229)	(6.3%)

The FY 2002-03 Year-to-Date (YTD) figures on this page include the FY 2002-03 supplemental amounts included in P.A. 144 of 2003.

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations.....	57,992,024	54,085,800	54,833,200	67,216,000	59,085,800	1,093,776	1.9%
GROSS APPROPRIATION	57,992,024	54,085,800	54,833,200	67,216,000	59,085,800	1,093,776	1.9%
Appropriated from:							
Special revenue funds:							
State restricted	300,477	0	0	13,130,181	5,000,000	4,699,523	1,564.0%
State general fund/general purpose.....	57,691,547	54,085,800	54,833,200	54,085,819	54,085,800	(3,605,747)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	14,047,630	12,841,800	12,841,800	12,941,842	12,841,800	(1,205,830)	(8.6%)
GROSS APPROPRIATION	14,047,630	12,841,800	12,841,800	12,941,842	12,841,800	(1,205,830)	(8.6%)
Appropriated from:							
Special revenue funds:							
State restricted	349,664	0	0	100,000	0	(349,664)	(100.0%)
State general fund/general purpose	13,697,966	12,841,800	12,841,800	12,841,842	12,841,800	(856,166)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 107. MICHIGAN STATE UNIVERSITY							
Operations.....	315,469,556	293,383,700	293,975,900	293,483,722	293,383,700	(22,085,856)	(7.0%)
Agricultural experiment station	35,558,985	33,163,800	33,163,800	33,163,816	33,163,800	(2,395,185)	(6.7%)
Cooperative extension service	30,670,212	28,604,300	28,604,300	28,604,340	28,604,300	(2,065,912)	(6.7%)
GROSS APPROPRIATION	381,698,753	293,383,700	355,744,000	355,251,800	355,151,800	(26,546,953)	(7.0%)
Appropriated from:							
Special revenue funds:							
State restricted	2,870,042	0	0	100,000	0	(2,870,042)	(100.0%)
State general fund/general purpose	378,828,711	355,151,800	355,744,000	355,151,800	355,151,800	(23,676,911)	(6.3%)

The FY 2002-03 Year-to-Date (YTD) figures on this page include the FY 2002-03 supplemental amounts included in P.A. 144 of 2003.

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 108. MICHIGAN TECHNOLOGICAL UNIVERSITY							
Operations.....	53,667,742	49,717,400	49,717,400	49,817,398	49,717,400	(3,950,342)	(7.4%)
GROSS APPROPRIATION	53,667,742	49,717,400	49,717,400	49,817,398	49,717,400	(3,950,342)	(7.4%)
Appropriated from:							
Special revenue funds:							
State restricted	635,845	0	0	100,000	0	(635,845)	(100.0%)
State general fund/general purpose	53,031,897	49,717,400	49,717,400	49,717,398	49,717,400	(3,314,497)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 109. NORTHERN MICHIGAN UNIVERSITY							
Operations	50,545,612	46,811,500	46,811,500	46,911,544	46,811,500	(3,734,112)	(7.4%)
GROSS APPROPRIATION	50,545,612	46,811,500	46,811,500	46,911,544	46,811,500	(3,734,112)	(7.4%)
Appropriated from:							
Special revenue funds:							
State restricted	613,294	0	0	100,000	0	(613,294)	(100.0%)
State general fund/general purpose	49,932,318	46,811,500	46,811,500	46,911,544	46,811,500	(3,120,818)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 110. OAKLAND UNIVERSITY							
Operations	50,551,147	47,146,100	47,645,300	50,576,000	49,087,900	(1,463,247)	(2.9%)
GROSS APPROPRIATION	50,551,147	47,146,100	47,645,300	50,576,000	49,087,900	(1,463,247)	(2.9%)
Appropriated from:							
Special revenue funds:							
State restricted	261,924	0	0	3,426,858	1,941,768	1,679,844	641.3%
State general fund/general purpose	50,289,223	47,146,100	47,645,300	47,149,142	47,146,132	(3,143,091)	(6.3%)

The FY 2002-03 Year-to-Date (YTD) figures on this page include the FY 2002-03 supplemental amounts included in P.A. 144 of 2003.

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A.144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 111. SAGINAW VALLEY STATE UNIVERSITY							
Operations	26,434,503	24,653,900	24,995,000	27,244,000	26,673,700	239,197	0.9%
GROSS APPROPRIATION	26,434,503	24,653,900	24,995,000	27,244,000	26,673,700	239,197	0.9%
Appropriated from:							
Special revenue funds:							
State restricted	136,967	0	0	2,590,062	2,019,792	1,882,825	1,374.6%
State general fund/general purpose.....	26,297,536	24,653,900	24,995,000	24,653,938	24,653,908	(1,643,628)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A.144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 112. UNIVERSITY OF MICHIGAN - ANN ARBOR							
Operations	351,809,191	327,206,100	327,206,100	327,306,045	327,206,100	(24,603,091)	(7.0%)
GROSS APPROPRIATION	351,809,191	327,206,100	327,206,100	327,306,045	327,206,100	(24,603,091)	(7.0%)
Appropriated from:							
Special revenue funds:							
State restricted	2,789,372	0	0	100,000	0	(2,789,372)	(100.0%)
State general fund/general purpose.....	349,019,819	327,206,100	327,206,100	327,206,045	327,206,100	(21,813,719)	(6.2%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 113. UNIVERSITY OF MICHIGAN - DEARBORN							
Operations.....	27,319,061	25,193,900	25,193,900	25,293,938	25,193,900	(2,125,161)	(7.8%)
GROSS APPROPRIATIONS.....	27,319,061	25,193,900	25,193,900	25,293,938	25,193,900	(2,125,161)	(7.8%)
Appropriated from:							
Special revenue funds:							
State restricted	445,525	0	0	100,000	0	(445,525)	(100.0%)
State general fund/general purpose.....	26,873,536	25,193,900	25,193,900	25,293,938	25,193,900	(1,679,636)	(6.3%)

The FY 2002-03 Year-to-Date (YTD) figures on this page include the FY 2002-03 supplemental amounts included in P.A. 144 of 2003.

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 114. UNIVERSITY OF MICHIGAN - FLINT							
Operations	23,523,479	21,661,300	21,661,300	21,761,282	21,661,300	(1,862,179)	(7.9%)
GROSS APPROPRIATION	23,523,479	21,661,300	21,661,300	21,761,282	21,661,300	(1,862,179)	(7.9%)
Appropriated from:							
Special revenue funds:							
State restricted	418,109	0	0	100,000	0	(418,109)	(100.0%)
State general fund/general purpose.....	23,105,370	21,661,300	21,661,300	21,661,282	21,661,300	(1,444,070)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 115. WAYNE STATE UNIVERSITY							
Operations	245,520,223	228,279,900	228,279,900	228,379,908	228,279,900	(17,240,323)	(7.0%)
GROSS APPROPRIATION	245,520,223	228,279,900	228,279,900	228,379,908	228,279,900	(17,240,323)	(7.0%)
Appropriated from:							
Special revenue funds:							
State restricted	2,021,629	0	0	100,000	0	(2,021,629)	(100.0%)
State general fund/general purpose.....	243,498,594	228,279,900	228,279,900	228,279,908	228,279,900	(15,218,694)	(6.3%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 116. WESTERN MICHIGAN UNIVERSITY							
Operations.....	121,777,743	113,109,300	114,065,700	123,209,294	113,109,300	(8,668,443)	(7.1%)
GROSS APPROPRIATION	121,777,743	113,109,300	114,065,700	123,209,294	113,109,300	(8,668,443)	(7.1%)
Appropriated from:							
Special revenue funds:							
State restricted	1,127,816	0	0	100,000	0	(1,127,816)	(100.0%)
State general fund/general purpose.....	120,649,927	113,109,300	114,065,700	123,109,294	113,109,300	(7,540,627)	(6.3%)

The FY 2002-03 Year-to-Date (YTD) figures on this page include the FY 2002-03 supplemental amounts included in P.A. 144 of 2003.

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 117. STATE AND REGIONAL PROGRAMS							
Full-time equated positions.....	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
Agricultural experiment station	35,558,985	33,163,800	33,163,800	33,163,816	33,163,800	(2,395,185)	(6.7%)
Cooperative extension service	30,670,212	28,604,300	28,604,300	28,604,340	28,604,300	(2,065,912)	(6.7%)
Rare Isotope Accelerator	1,900,000	0	0	0	0	(1,900,000)	(100.0%)
Japan center for Michigan universities	294,594	0	150,000	0	0	(294,594)	(100.0%)
Higher education database modernization and conversion.....	241,200	200,000	200,000	200,000	200,000	(41,200)	(17.1%)
*FTE positions in above line	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
Midwestern higher education compact	82,500	0	82,500	82,500	0	(82,500)	(100.0%)
GROSS APPROPRIATION	68,747,491	61,968,100	62,200,600	61,968,356	61,968,300	(6,861,691)	(10.0%)
Appropriated from:							
Special revenue funds:							
State restricted	2,245,934	0	0	0	0	(2,245,934)	(100.0%)
State general fund/general purpose.....	66,501,557	61,968,100	62,200,600	61,968,356	61,968,300	(4,615,757)	(6.9%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 118. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS							
Select student supportive services.....	2,097,378	1,956,100	1,956,100	1,956,200	1,956,200	(141,178)	(6.7%)
Michigan college/university partnership program	629,208	586,800	586,800	586,900	586,800	(42,408)	(6.7%)
Morris Hood, Jr. educator development program	159,298	148,600	148,600	148,700	148,600	(10,698)	(6.7%)
GROSS APPROPRIATION	2,885,884	2,691,500	2,691,500	2,691,800	2,691,500	(194,384)	(6.7%)
Appropriated from:							
Special revenue funds:							
State restricted	14,953	0	0	0	0	(14,953)	(100.0%)
State general fund/general purpose	2,870,931	2,691,500	2,691,500	2,691,800	2,691,500	(179,431)	(6.2%)

	FY 2002-03 Year-to-Date	FY 2003-04 Governor's Rec.	FY 2003-04 House Passed	FY 2003-04 Senate Passed	FY 2003-04 P.A. 144 of 2003	Enacted \$ Change From FY 2002-03	Enacted % Change From FY 2002-03
Sec. 119. GRANTS AND FINANCIAL AID							
State competitive scholarships.....	34,693,486	0	35,993,500	33,111,538	35,530,500	837,014	2.4%
Michigan opportunity scholarship	0	112,444,900	0	0	0	0	n/a
Tuition grants	66,078,121	0	64,447,700	60,414,821	64,768,100	(1,310,021)	(2.0%)
Michigan work study program	7,855,475	0	9,547,900	7,326,349	7,326,300	(529,175)	(6.7%)
Part-time independent student program.....	2,844,937	0	0	2,653,309	2,653,300	(191,637)	(6.7%)
Grant for Michigan resident dental graduates/dental clinics grant	4,875,449	4,547,000	4,547,000	4,547,050	4,547,000	(328,449)	(6.7%)
Grant for general degree graduates.....	5,967,611	0	0	5,665,647	0	(5,967,611)	(100.0%)
Grant for allied health graduates	902,397	0	0	841,614	0	(902,397)	(100.0%)
Michigan education opportunity grants.....	2,234,692	0	2,223,300	2,084,168	2,084,200	(150,492)	(6.7%)
Robert C. Byrd honors scholarship program	1,900,000	1,500,000	1,500,000	1,500,000	1,500,000	(400,000)	(21.1%)
Nursing scholarship program.....	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0.0%
Michigan merit award program	64,323,850	65,100,000	125,100,000	135,000,000	130,000,000	65,676,150	102.1%
Tuition incentive program	8,650,000	9,250,000	5,250,000	9,250,000	9,250,000	600,000	6.9%
GROSS APPROPRIATION	204,326,018	196,841,900	252,609,400	252,609,400	261,659,400	57,333,382	28.1%
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C.....	3,600,000	2,900,000	2,900,000	2,900,000	2,900,000	(700,000)	(19.4%)
Higher education act of 1965, title IV, part A	1,900,000	1,500,000	1,500,000	1,500,000	1,500,000	(400,000)	(21.0%)
Special revenue funds:							
Michigan merit award trust fund	77,596,479	78,350,000	138,350,000	148,350,100	143,250,000	65,653,521	84.6%
State general fund/general purpose.....	121,229,539	114,091,900	109,859,400	113,644,496	114,009,400	(7,220,139)	(6.0%)

FY 2002-03 Year-to-date figures on this page include the transfer of \$1,300,000 from the Competitive Scholarship program to the Tuition Grant program as well as the supplemental of \$3.4 million for the TIP program contained in Public Act 173 of 2003.

PROGRAM REVISION REQUESTS

BUDGET/PROGRAM REVISION REQUESTS		
FY 2003-04		
University/Request		Amount Requested
Central Michigan University		
1.	Full funding-floor allocation @ \$4,800 per FYES	\$10,600,000
	Total	\$10,600,000
Eastern Michigan University		
1.	Fixed cost increases	\$10,840,830
2.	Program improvements	1,299,000
3.	New program initiative – Ph. D. in Technology	120,000
	Total	\$12,259,830
Ferris State University		
1.	Base operating support for 3% inflationary cost increases	\$1,665,600
	Total	\$1,665,600
Grand Valley State University		
1.	Full floor funding @\$4,600 per FYES	\$20,427,600
2.	Inflation adjustment to \$4,738 per FYES	2,415,690
	Total	\$22,843,290

University/Request		Amount Requested
Lake Superior State University		
1.	Base funding increase	\$426,065
2.	Teacher education initiative	135,000
	Total	\$561,065
Michigan State University		
1.	Narrowing of funding-floor gap – amount unspecified	N/E
	Total	N/E
Michigan Technological University		
1.	Faculty and staff salary increase	\$2,426,393
2.	MPERS past service liability assessment	2,679,539
3.	New program initiatives: computer science & nanoscience	2,100,020
4.	New program initiatives: one-time funds	1,275,000
	Total	\$8,481,132
Northern Michigan University		
1.	Compensation and support costs	\$3,315,000
2.	Financial aid/scholarships	400,000
3.	MPERS pension contributions increase	300,000
4.	Health insurance costs	500,000
5.	Utilities increase	400,000
	Total (less tuition revenue from enrollment increase)	\$4,015,000

University/Request		Amount Requested
Oakland University		
1.	Full per-FYES floor funding	\$11,273,050
2.	Distinctive undergraduate experience	2,500,000
	Total	\$13,773,050
Saginaw Valley State University		
1.	Full floor funding	\$3,189,420
	Total	\$3,189,420
University of Michigan - Ann Arbor		
1.	Program improvements accompanied by tuition restraint	\$14,500,000
	Total (anticipated amount, in view of state revenues)	\$0
University of Michigan - Dearborn		
1.	New faculty positions	\$500,000
2.	Student mentors for first-year students	200,000
3.	Increased financial aid	300,000
	Total	\$1,000,000

University/Request		Amount Requested
University of Michigan - Flint		
1.	Informational and instructional technology upgrade	\$1,273,000
2.	Strengthen new academic programs	1,357,000
3.	Community outreach programs	310,000
	Total	\$2,940,000
Wayne State University		
1.	Base funding - - no decrease from FY2003 level	\$0
2.	Teacher education "Limited License to Instruct" program	3,700,000
	Total	\$3,700,000
Western Michigan University		
1.	Teaching Enhancement and Support	\$8,000,000
	Total	\$8,000,000

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORTS
FY 2003-04: P.A. 144 of 2003

Section No.	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
212(2)	HEIDI data submission	State Universities	Dept. of Management and Budget	Oct. 16/Nov. 16, 2003
212(3)	Appropriation procedures/policies	Fiscal Agencies	Universities	None specified
214	Tuition tax credit documentation	Independent/State Universities	Fiscal Agencies	When sent to Treas. Dept.
302(3)	Tuition grant award maximum	Higher Ed Assistance Authority	State Budget Director; Fiscal Agencies	February 15, 2004
307	Audits of independent colleges	State Auditor General	Appropriation Committees	May 1, 2004
401(2)-(3)	Joe Young, Jr. Psychiatric Research Program	Wayne State University	Dept. of Community Health; State Budget Director; Fiscal Agencies	November 1, 2004
421	Charter Schools Development and Performance Institute	Central Michigan University	State Budget Director; Appropriation Committees; Fiscal Agencies	September 30, 2004
433(3)	Project GREEN	Michigan State University	State Budget Director; Agriculture and Higher Ed Subcommittees; Fiscal Agencies;	September 30, 2004
434	Cooperative efforts between MEDC and state universities	State Universities	State Budget Director; Higher Ed Subcommittees; Fiscal Agencies	Quarterly
439	Smoking in dormitories & residence halls	Higher education institutions	Legislature	December 1, 2003
507	King-Chavez-Parks expenditures	Independent/State Universities	Dept. of Career Development	April 15, 2004
602	Academic status of transfer students	State Universities	Community Colleges	None specified
701(1)	Review of HEIDI data & selected audits	State Auditor General	Appropriation Committees; State Budget Director	July 1, 2004
702	Implementation of audit recommendations	Universities audited	Auditor General; Fiscal Agencies; State Budget Director	60 days after receipt of audit
709	Crime awareness and campus security	Institutions subject to Federal Campus Security Act	University websites	None specified
710	Need-based/merit-based financial aid	State Universities	Higher Ed Subcommittees; Fiscal Agencies	February 15, 2004